

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 2				
% of Funds Committed	94.86 %	94.02 %	1	92.07 %	74	77	
% of Funds Disbursed	89.25 %	86.35 %	1	84.14 %	69	72	
Leveraging Ratio for Rental Activities	0.03	5.52	2	4.79	1	1	
% of Completed Rental Disbursements to All Rental Commitments***	81.60 %	89.94 %	2	81.45 %	21	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.32 %	77.08 %	1	69.74 %	71	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.33 %	62.24 %	2	80.97 %	10	7	
% of 0-30% AMI Renters to All Renters***	47.22 %	46.47 %	1	45.50 %	50	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.56 %	81.74 %	2	95.55 %	8	6	
Overall Ranking:			In State: 2 / 2		Nationally: 25 21		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,052	\$31,702		\$26,831	180 Units	38.80 %	
Homebuyer Unit	\$10,377	\$17,314		\$15,029	196 Units	42.20 %	
Homeowner-Rehab Unit	\$36,549	\$27,807		\$20,806	44 Units	9.50 %	
TBRA Unit	\$587	\$587		\$3,228	44 Units	9.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington DE

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$11,114	\$65,222	\$40,859
<b>State:*</b>	\$91,396	\$98,847	\$23,271
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.9 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	10.3	13.6	14.0	0.0	Single/Non-Elderly:	69.9	23.6	14.0	0.0
Black/African American:	71.9	55.0	81.4	0.0	Elderly:	16.4	1.6	72.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	11.6	37.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.7	14.7	14.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	17.8	8.4	4.7	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	81.5	23.0	34.9	0.0	Section 8:	4.1	0.0 <sup>#</sup>		
2 Persons:	6.8	19.4	34.9	0.0	HOME TBRA:	0.0			
3 Persons:	5.5	16.2	9.3	0.0	Other:	19.2			
4 Persons:	4.1	12.0	11.6	0.0	No Assistance:	76.7			
5 Persons:	1.4	3.7	4.7	0.0					
6 Persons:	0.7	2.1	4.7	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				6

\* The State average includes all local and the State PJs within that state

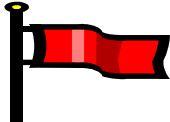
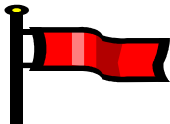
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington State: DE Group Rank: 25  
 (Percentile)  
 State Rank: 2 / 2 PJs Overall Rank: 21  
 (Percentile)  
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	81.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	85.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	80.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.9	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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